

GRAYSON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-8, 9-12
2. Long Range Plan P-K-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Grayson County High School	Permanent	9-12 Center	1062/1200
b. Grayson Co. Area-Tech Center	Permanent	6-12 Center	varies
c. Grayson Co. Alternative Ed Center	Permanent	6-12 Center	varies
2. Middle			
a. Grayson County Middle School (after 2006 Biennium)	Permanent	6-8 Center	1001/1100
3. Elementary			
a. Caneyville Elementary School	Permanent	PS-5 Center (Current)	415/600
b. Oran P. Lawler Elementary School	Permanent	PS-5 Center (Current)	417/500
c. H. W. Wilkey Elementary School	Permanent	PS-5 Center (Current)	543/785
d. Clarkson Elementary School	Permanent	PS-5 Center (Current)	596/775

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Sub-total	Eff. %	Cost Est.
1. New Elementary School (Capacity 650) Construct: 650 Student Capacity - New Elementary School to replace Clarkson Elementary School to relieve overcrowding.	56,581 sf.		\$6,110,748
2. Lawler Elementary School	46,855 sf.		
Construct: 2 Preschool Classroom 825 sf.	1,650 sf.	74%	\$240,811
1 FRC 300 sf.	300 sf.	74%	\$50,270

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Clarkson Elementary School (Omit if new school desired)	50,967 sf.		
Major Renovation to include; sitework & sidewalks, restrooms, roof replacement, door hardware and windows, interior finishes and accessories, exterior walls, HVAC controls, electrical (including power for KETS data), asbestos tile removal, vinyl tile, emergency and exit lighting, plumbing, fire protection and annunciation systems, ADA accessibility (including elevator and lift) kitchen/cafeteria dishwasher hood system, fire alarm/system upgrades, sprinkler system, and bus loop parental drop off area.			
1 Media Center 2200 sf.	2,200 sf.	74%	
1 Adm Suite 850 sf.	850 sf.	74%	
1 Kitchen 1500 sf.	1,500 sf.	74%	
1 Cafeteria 2000 sf.	2,000 sf.	74%	
2. Wilkey Elementary School	53,258 sf.		
Major Renovation to include; fire walls, corridor walls, door hardware and windows, interior finishes and accessories, HVAC controls, asbestos tile removal, vinyl tile, fire protection and annunciation systems, ADA accessibility sprinkler system, and bus loop parental drop off area.			
4 Resource Classroom 400 sf.	1,600 sf.	74%	\$233,514
1 Art Classroom 800 sf.	800 sf.	74%	\$116,757
1 Computer Classroom 800 sf.	800 sf.	74%	\$116,757

1	Media Center	480 sf.	480 sf.	74%	\$70,054
1	Adm Suite	1285 sf.	1,285 sf.	74%	\$187,541
1	FRC	300 sf.	300 sf.	74%	\$43,784
1	Cust Rec	250 sf.	250 sf.	74%	\$36,486

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff.%	Cost Est.
1.	Grayson County Area Technology Center	22,972 sf.			
	Major Renovation to include; concrete sidewalk replacement, roof replacement, ceiling replacement, plumbing fixtures and fire alarm system upgrades.				\$472,044
2.	Grayson County High School	129,989 sf.			
	Major Renovation to include security lighting and fire alarm system upgrades.				\$196,783
Construct:	2 Standard Classrooms	750 sf.	1,500 sf.	68%	\$273,529
	6 Resource Classrooms	375 sf.	2,250 sf.	68%	\$410,294
	1 Science Classrooms	1000 sf.	1,000 sf.	68%	\$182,353
	1 Music/Band Room	900 sf.	900 sf.	68%	\$164,118
	1 Kitchen	3000 sf.	3,000 sf.	68%	\$547,059
	1 Cust Rec	250 sf.	250 sf.	68%	\$45,588
	1 Auditorium	5000	5,000 sf.		\$911,765
3.	Grayson County Alternative Education Center	52,051 sf.			
	Major Renovation to include; demolition and asbestos removal, roof replacement, sidewalks and paving, electrical (including power for KETS data), HVAC replacement, plumbing, sprinkler system, fire protection and annunciation systems, ADA accessibility (including elevator and restrooms).				0

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Grayson County Central Office/Bus Garage	10,042 sf.			
	Major Renovation in Basement to include; sprinkler system, fire service, fire alarm system upgrades, plumbing upgrades and bus garage upgrades.				\$240,000

DISTRICT UNMET NEED

\$11,694,351

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.